Major Facilities Budget Land Development Project: Golden Valley Phase 1 Off-Sites (Majors)									Major Facilities Indicated Actual Project: Golden Valley Phase			ıal Land Development : 1 Off-Sites (Majors)					
		ļ			Extension	Total						Extension		ost to Complete		Increase (Decrease) from	Percentage from
Code Description	Detail	Units	Unit Cost	Qty	Amount	Estimate	Contractor	Description	Date	Unit Cost	Qty	Amount s	Amount	pe & future bids	I/A	Original	Original
	9'4" 10'0"	lf lf	\$ 123.4 \$ 135.7 \$ 149.3	6	\$ -							\$ - \$ -					
	10'8" 11'4"	If If	\$ 149.3 \$ 164.2 \$ 180.7	7	\$ -					-580		\$ -			11/1/2		
	12'0" 12'8"	lf If	\$ 198.7	7	\$ - \$ -							\$ - \$ -			Tion of the second		
	13'4" 14'0"	lf If	\$ 218.6 \$ 240.5	1	\$ - \$ -		-					\$ - \$ -					
	14'8" 15'4"	lf	\$ 264.5	6	\$ -			7-0	- Bureline			\$ - \$ -					
	16'0"	lf If	\$ 291.0 \$ 320.1	2	\$ -				-			\$ - \$ -			100		
	16'8" 17'4"	lf If	\$ 352.1 \$ 387.3 \$ 750.0	4	\$ -							\$ - \$ -			Citizen Control		
	Transformer Walls Entry Monumentation	ea ea	\$ 3,000.0	0	\$ -							\$ -					
2-11-0200 Blockwalls	Hard Rock Allowance 5' Masonry Interior and Perimeter Wall (decorative)	lot If	\$ 200.0 \$ 36.0	0	\$ - \$ -							\$ -					
2-11-0300 Paint/Stucco	3' Masonry Perimeter Wall (no iron) 5' Masonry Perimeter Wall (decorative)	lf sf	\$ 26.5	0	\$ - \$ -							\$ -					
	2' Masonry Perimeter Wall (no iron) Columns	sf ea	\$ 1.2 \$ 1.2 \$ 370.0	0	\$ - \$ -							\$ - \$ -				400000000000000000000000000000000000000	
2-11-0400 Columns 2-11-0500 Iron Fence Interior	3'	if	\$ 370.0 \$ 20.0 \$ 35.0	0	\$ -							\$ -					
	Mow Curb	ii.	\$ 6.0	0	\$ -							\$ - \$ -					
2-11-0600 Iron Fence Exterior	3 ⁻ 5 ⁻	lf lf	\$ 20.0 \$ 35.0		\$ -			45.55.01.00.00.00.00.00.00.00.00.00.00.00.00.				\$ -					
	Mow Curb	If	\$ 6.0	0	\$ - \$ -							\$ - \$ -					11000
		-			\$ - \$ -		-	THE STATE OF THE S				\$ -					
					\$ -							\$ -		-			
0.40.0000 Pa		+			\$ -	\$ 862,590.56		Paving				š -	s - s	862,590.56	\$ 862,590.5	6	\$ -
2-12-0000 Paving 2-12-0100 Paving Offsite	Streets Paving		\$ -		\$ -	9 002,380.30	-	***************************************			neede-de-r	\$ - \$ -	\$	862,590.56		- VIII	
	2" Asphalt Paving	sy	\$ 4.3	2	\$.							\$ -		-			
	3" Asphalt Paving 4" Asphalt Paving	Sy Sy	\$ 4.3 \$ 6.5 \$ 8.3	2 18922 2 41691	\$ 123,371.44 \$ 346,869.12	-197					= 19103-1	\$ - \$ -					
	5" Asphalt Paving Type I and/or Type II Base (Haul and Place)	sy cy	\$ 10.8 \$ 11.5	9 20200	\$ -			71				\$ -			100-100-100-100-100-100-100-100-100-100		
	Type I and/or Type II Base (Provide, Haul and Place)	cy sf	\$ 15.0 \$ 1.1	10	\$ -							\$ - \$ -					
	Subgrade Prep Scal Coat	ls	\$ 0.0	143300	\$ -							\$ - \$ -					
2-12-0200 Paving Onsite	General Repair/Maintenance Streets	ls	\$ -		\$ -							s -					
	Paving 2" Asphalt Paving	sy	S -	2	\$ - \$ -	No.						\$ -					
	3" Asphalt Paving 4" Asphalt Paving	sy sy	\$ 4.3 \$ 6.5 \$ 8.3	2	\$ -							\$ - \$ -					
	5" Asphalt Paving Type I and/or Type II Base (Haul and Place)	sy cy	\$ 10.8	9	\$ - \$ -							\$ -					
	Type I and/or Type II Base (Provide, Haul and Place)	cy	\$ 11.5 \$ 15.0	10	\$ - \$ -							\$ - \$ -				200	
	Subgrade Prep Seal Coat	sf	\$ 1.1 \$ 0.0		\$ -							\$ - \$ -			2023		
	General Repair/Maintenance	ls	-		\$ - \$ -							\$ -					
					S -		4.		-			\$ - \$ -			71-1		
		10			S -							\$ -					
2-13-0000 Concrete 2-13-0100 Curb & Gutter Offsite	Concrete		s		S	\$ 759,207.7		Concrete			W. =	\$ -	\$ - \$	759,207.73 759,207.73	\$ 759,207.7	3. \$	
2.50185 Guild & Guillet Oninke	Curb/Gutter "A" Curb	If	\$ -	99 23707	s -							\$ -					
	24" "L" Curb	if no	\$ 126	0 1651								\$ - S -					
	Valley Gutter 8' Valley Gutter	ea sf	\$ 8.3	6000				100			10011	\$ - \$ -					
2-13-0200 Curb & Gutter Onsite	Concrete Curb/Gutter	1	\$ - \$ - \$ 7.9		\$ -							\$ -					
	30" Roll Curb 24" "L" Curb	lf lf	\$ 7.5 \$ 12.6	99	\$ -							\$ - \$ -					
	Valley Gutter 8' Valley Gutter	sf	\$ -		\$ - \$ -			A STATE OF THE STA				\$ -				11	
2-13-0300 Sidewalks Offsite	Sidewalk 5" Thick Concrete Sidewalk	sf	S -		\$ -			- 10				\$ -					
	Excavation & Haul Off	sf		50 15 83036	\$ -		1					\$ - \$ -					
	Type II Placement Concrete Collars	sf ea sf		00	\$ -	1 - 1 - 1 - 1 - 1						\$ -					
2-13-0400 Sidewalks Onsite	4" Thick Meandering Sidewalk Sidewalk		\$ -		\$ -							\$ - \$ -					7 7 7 7 7 7
	5" Thick Concrete Sidewalk Excavation & Haul Off	sf sf	\$ 3.3 \$ 0.9	30 50	\$ -							s -					
	Type II Placement Concrete Collars	sf ea	\$ 0.4	15	\$ -							\$ -					
2.42 RE00 Congrets Min-	4" Thick Meandering Sidewalk Overtime/Extras	sf	\$ 3.3	30	\$ -							\$ -					
2-13-0500 Concrete Misc. 2-13-0600 Decorative Concrete	6" Color Concrete (Bominite)	sf			\$ -							\$ - \$ -					
		14			\$ - \$ -							\$ -					
					\$ - \$ -							\$ -					
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2-14-0000 Common Area	Londrone (Arine Pouri)	of	\$ 4.0	n 60044	1 \$ 2,436,564.00	\$ 3,199,664.0	0	Common Area	SCHOOL SUP	der volvage	HEALTHEZ-DEN		\$ - \$ \$		\$ 3,199,664.	00 \$ -	\$ -
2-14-0100 Landscaping	Landscape (Aztec Road) Landscape (Loop Road)	sf sf	\$ 3.9	00 60914 00 18770 70	0 \$ 563,100.00						-	\$ -					
7.5	Reveg Topsoll / Finish Grade Water Feature	sf sf	\$ 0.	70 15	\$ -							\$ -					
	Water Feature	Is	\$ -		\$ -			La company to the company of the com			L	3 -				1	